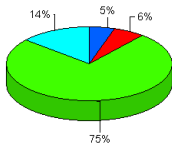


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Philadelphia, PA-NJ-DE-MD				Sources of Operating Funds Expended				Salary, Wages and Benefits	
Square Miles	1,800	Service Consumption		Fare Revenues ( 14%)				Materials and Supplies	
Population	5,149,079	Annual Passenger Miles	50,124,571	Local Funds ( 0%)				Purchased Transportation	
Population Ranking out of 465 UZAs	4	Annual Unlinked Trips	8,441,267	State Funds ( 75%)				Other Operating Expenses	
Other UZAs Served	360	Average Weekday Unlinked Trips	30,516	Federal Assistance ( 6%)					
Service Area Statistics		Average Saturday Unlinked Trips	11,072	Other Funds ( 5%)				Total Operating Expenses	
Square Miles	1,954	Average Sunday Unlinked Trips	714	Total Operating Funds Expended				Purchased Transportation Reported Separately	
Population	817,491	Service Supplied		\$61,901,883				Reconciling Cash Expenditures	
		Annual Vehicle Revenue Miles	12,821,292	Sources of Capital Funds Expended					
		Annual Vehicle Revenue Hours	772,097	Local funds ( 0%)					
		Vehicles Operated in Maximum Service	343	State Funds ( 49%)					
		Vehicles Available for Maximum Service	410	Federal Assistance (51%)					
		Base Period Requirement	110	Other Funds ( 0%)					
				Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	147	19	\$326,311	\$748,097	\$2,261,234	\$394,911	\$3,730,553
Commuter Rail	0	0	\$0	\$0	\$0	\$0	\$0
Demand Response	164	13	\$2,368,707	\$0	\$2,105,847	\$0	\$4,474,554
Total	311	32	\$2,695,018	\$748,097	\$4,367,081	\$394,911	\$8,205,107

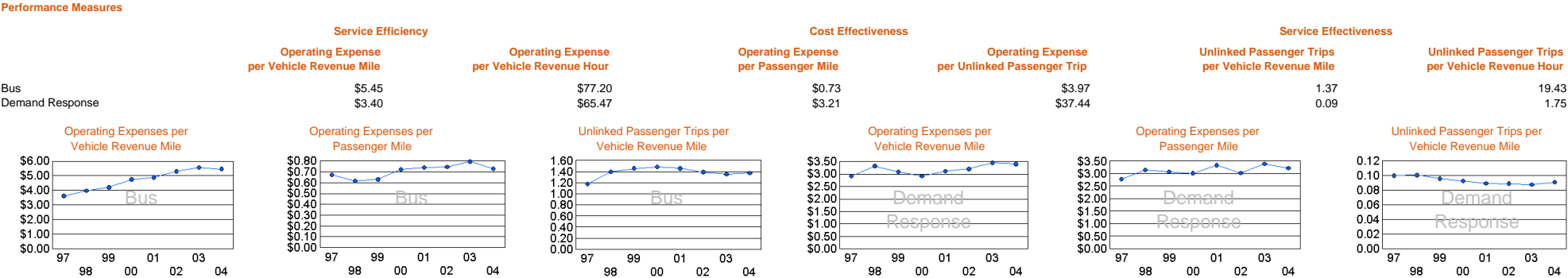
Sources of Operating Funds Expended



Sources of Capital Funds Expended



	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$30,968,126	\$5,514,331	\$3,730,553	42,565,813	5,677,234	7,792,571	401,155	0.0	209	4.7	166	1.50	26%
Demand Response	\$24,286,734	\$926,267	\$4,474,554	7,558,758	7,144,058	648,696	370,942	N/A	201	2.2	177	N/A	14%



1 Excludes data for purchased transportation reported separately